

تجارت و صنعتی برنامہ کے زیر نگرانی 2025
(اقتصادی منصوبہ)

نوعیت	پیشہ	نوعیت	نوعیت	نوعیت	نوعیت
56,647,600,859	20,025,913,269	7,647,254,248	12,378,659,021	36,621,687,590	نوعیت
206,781,836	6,003,300	6,003,300	-	200,778,536	S01
166,995,617	5,538,180	5,538,180	-	161,457,437	1001
29,980,999	380,620	380,620	-	29,600,379	1003
9,805,220	84,500	84,500	-	9,720,720	1005
206,889,753	5,216,900	5,216,900	-	201,672,853	S02
202,451,413	4,937,300	4,937,300	-	197,514,113	1242
4,438,340	279,600	279,600	-	4,158,740	1544
640,237,094	87,344,042	13,690,655	73,653,387	552,893,052	S04
174,748,843	76,077,068	2,423,681	73,653,387	98,671,775	1264
917,451	-	-	-	917,451	1545
26,775,792	1,043,455	1,043,455	-	25,732,337	1248
27,868,131	700,000	700,000	-	27,168,131	1249
41,230,599	1,152,097	1,152,097	-	40,078,502	1252
31,186,023	735,220	735,220	-	30,450,803	1253
28,702,872	750,400	750,400	-	27,952,472	1254
8,445,591	335,200	335,200	-	8,110,391	1255
13,853,944	580,000	580,000	-	13,273,944	1486
286,507,848	5,970,602	5,970,602	-	280,537,246	1251
17,271,399	193,000	193,000	-	17,078,399	S03
17,271,399	193,000	193,000	-	17,078,399	1247
32,378,299	500,000	500,000	-	31,878,299	S05
32,378,299	500,000	500,000	-	31,878,299	1244
32,048,730	266,820	266,820	-	31,781,910	S06
32,048,730	266,820	266,820	-	31,781,910	1256
31,812,154	179,000	179,000	-	31,633,154	S07
31,812,154	179,000	179,000	-	31,633,154	1246
50,037,422	2,130,770	2,130,770	-	47,906,652	S08
50,037,422	2,130,770	2,130,770	-	47,906,652	1245
80,497,312	2,047,150	2,047,150	-	78,450,162	S09
80,497,312	2,047,150	2,047,150	-	78,450,162	1243
70,890,113	2,384,091	2,384,091	-	68,506,022	S10
70,890,113	2,384,091	2,384,091	-	68,506,022	1257
119,484,301	5,307,916	5,307,916	-	114,176,385	S11
119,484,301	5,307,916	5,307,916	-	114,176,385	1009
15,255,222	454,657	454,657	-	14,800,565	S12
15,255,222	454,657	454,657	-	14,800,565	1222
5,609,646	120,300	120,300	-	5,489,346	S13
5,609,646	120,300	120,300	-	5,489,346	1270

ප්‍රවර්ධන වැය	මුදල්	මුදල්	මුදල්	මුදල්	මුදල්
මුදල්	මුදල්	මුදල්	මුදල්	මුදල්	මුදල්
12,819,553	200,000	200,000	-	12,619,553	S14
12,819,553	200,000	200,000	-	12,619,553	1478
13,449,320	318,731	318,731	-	13,130,589	S15
13,449,320	318,731	318,731	-	13,130,589	1275
57,778,489	24,787,681	826,000	23,961,681	32,990,808	S16
57,778,489	24,787,681	826,000	23,961,681	32,990,808	1276
6,569,739	60,000	60,000	-	6,509,739	S17
6,569,739	60,000	60,000	-	6,509,739	1512
14,658,664	150,000	150,000	-	14,508,664	S18
14,658,664	150,000	150,000	-	14,508,664	1515
10,288,825	106,500	106,500	-	10,182,325	S44
10,288,825	106,500	106,500	-	10,182,325	1505
9,781,849	180,000	180,000	-	9,601,849	S57
9,781,849	180,000	180,000	-	9,601,849	1540
411,233,033	12,165,939	11,665,939	500,000	399,067,094	S46
411,233,033	12,165,939	11,665,939	500,000	399,067,094	1025
317,231,862	11,962,083	9,876,636	2,085,447	305,269,779	S40
317,231,862	11,962,083	9,876,636	2,085,447	305,269,779	1008
2,702,253,330	137,752,117	87,290,761	50,461,356	2,564,501,213	S39
2,702,253,330	137,752,117	87,290,761	50,461,356	2,564,501,213	1027
16,905,257	844,800	844,800	-	16,060,457	S53
16,905,257	844,800	844,800	-	16,060,457	1014
3,667,255	55,557	55,557	-	3,611,698	S56
3,667,255	55,557	55,557	-	3,611,698	1535
42,532,993	966,500	966,500	-	41,566,493	S35
42,532,993	966,500	966,500	-	41,566,493	1144
1,186,816,594	1,093,974,472	1,189,000	1,092,785,472	92,842,122	S20
1,186,816,594	1,093,974,472	1,189,000	1,092,785,472	92,842,122	1272
16,210,486,346	5,089,178,158	5,089,178,158	-	11,121,308,188	S37
16,186,012,704	5,088,857,797	5,088,857,797	-	11,097,154,907	1265
24,473,642	320,361	320,361	-	24,153,281	8038
1,438,696,891	-	-	-	1,438,696,891	S38
1,438,696,891	-	-	-	1,438,696,891	1007
21,849,597	542,382	493,095	49,287	21,307,215	S21
20,207,820	536,382	487,095	49,287	19,671,438	1012
1,285,142	-	-	-	1,285,142	1522
356,635	6,000	6,000	-	350,635	1546
204,575,001	1,107,500	1,107,500	-	203,467,501	S55
204,575,001	1,107,500	1,107,500	-	203,467,501	1498
2,140,591,971	202,281,436	188,215,536	14,065,900	1,938,310,535	S45
2,140,591,971	202,281,436	188,215,536	14,065,900	1,938,310,535	1013

پراجیکٹ	پراجیکٹ کی تفصیل	پراجیکٹ کی تفصیل	پراجیکٹ کی تفصیل	پراجیکٹ کی تفصیل	پراجیکٹ کی تفصیل
321,496,265	47,950,694	42,589,874	5,360,820	273,545,571	S22
93,307,596	26,421,770	21,060,950	5,360,820	66,885,826	1016
21,140,196	533,613	533,613	-	20,606,583	1057
28,433,171	4,288,991	4,288,991	-	24,144,180	1026
162,413,699	8,760,920	8,760,920	-	153,652,779	1238
7,985,123	340,400	340,400	-	7,644,723	1239
8,216,480	7,605,000	7,605,000	-	611,480	1563
278,962,666	17,255,187	17,255,187	-	261,707,479	S47
278,962,666	17,255,187	17,255,187	-	261,707,479	1029
116,941,435	4,903,339	2,903,339	2,000,000	112,038,096	S65
116,941,435	4,903,339	2,903,339	2,000,000	112,038,096	1192
4,447,282,355	478,146,678	63,046,219	415,100,459	3,969,135,677	S23
970,544,011	381,778,993	45,220,387	336,558,606	588,765,018	1058
85,302,000	220,000	220,000	-	85,082,000	1060
6,759,377	16,600	16,600	-	6,742,777	1518
34,165,374	135,000	135,000	-	34,030,374	1500
10,774,438	145,500	145,500	-	10,628,938	1533
67,939,801	67,939,801	-	67,939,801	-	1062
10,602,052	10,602,052	-	10,602,052	-	1063
40,773,364	49,500	49,500	-	40,723,864	1065
26,897,943	-	-	-	26,897,943	1066
58,251,672	54,000	54,000	-	58,197,672	1067
45,912,948	333,306	333,306	-	45,579,642	1068
33,170,325	105,000	105,000	-	33,065,325	1069
32,921,880	95,000	95,000	-	32,826,880	1070
46,534,610	455,309	455,309	-	46,079,301	1071
46,636,269	138,668	138,668	-	46,497,601	1072
42,198,621	225,218	225,218	-	41,973,403	1073
33,710,691	230,616	230,616	-	33,480,075	1075
47,138,166	110,000	110,000	-	47,028,166	1076
44,959,853	243,965	243,965	-	44,715,888	1077
61,190,669	141,501	141,501	-	61,049,168	1526
60,555,007	189,036	189,036	-	60,365,971	1514
24,389,873	143,450	143,450	-	24,246,423	1547
15,746,995	229,101	229,101	-	15,517,894	1543
40,292,845	136,149	136,149	-	40,156,696	1261
19,615,069	210,800	210,800	-	19,404,269	1537
25,914,667	85,000	85,000	-	25,829,667	1079
17,089,506	88,579	88,579	-	17,000,927	1095
31,666,840	105,000	105,000	-	31,561,840	1080
12,989,914	101,000	101,000	-	12,888,914	1081
15,228,436	125,000	125,000	-	15,103,436	1082

نمبر	نمبر	نمبر	نمبر	نمبر	نمبر
نمبر	نمبر	نمبر	نمبر	نمبر	نمبر
20,941,642	78,000	78,000	-	20,863,642	1083
27,529,124	70,000	70,000	-	27,459,124	1084
19,827,626	94,500	94,500	-	19,733,126	1085
13,524,717	92,191	92,191	-	13,432,526	1111
15,383,835	100,000	100,000	-	15,283,835	1113
21,103,163	115,500	115,500	-	20,987,663	1086
15,746,099	-	-	-	15,746,099	1114
22,673,302	115,000	115,000	-	22,558,302	1087
25,692,920	141,000	141,000	-	25,551,920	1088
10,797,556	80,000	80,000	-	10,717,556	1089
26,536,659	96,200	96,200	-	26,440,459	1090
23,990,190	207,000	207,000	-	23,783,190	1091
18,589,367	100,000	100,000	-	18,489,367	1092
20,428,867	175,000	175,000	-	20,253,867	1093
29,401,635	105,000	105,000	-	29,296,635	1096
13,010,254	53,300	53,300	-	12,956,954	1097
28,359,026	158,000	158,000	-	28,201,026	1098
19,377,002	123,000	123,000	-	19,254,002	1099
26,348,143	125,000	125,000	-	26,223,143	1100
15,229,466	88,050	88,050	-	15,141,416	1101
19,756,722	97,500	97,500	-	19,659,222	1102
23,285,327	97,500	97,500	-	23,187,827	1103
18,473,835	45,000	45,000	-	18,428,835	1104
18,990,120	118,000	118,000	-	18,872,120	1105
15,539,943	125,000	125,000	-	15,414,943	1106
18,540,524	60,000	60,000	-	18,480,524	1107
16,162,752	83,000	83,000	-	16,079,752	1108
15,224,361	81,050	81,050	-	15,143,311	1109
18,479,871	90,000	90,000	-	18,389,871	1110
29,276,177	115,000	115,000	-	29,161,177	1112
25,370,445	70,000	70,000	-	25,300,445	1115
13,636,305	208,900	208,900	-	13,427,405	1116
13,956,412	108,400	108,400	-	13,848,012	1117
13,335,014	101,750	101,750	-	13,233,264	1504
23,436,092	24,000	24,000	-	23,412,092	1118
25,344,980	106,438	106,438	-	25,238,542	1119
22,072,417	-	-	-	22,072,417	1122
31,169,304	50,000	50,000	-	31,119,304	1120
39,458,340	105,000	105,000	-	39,353,340	1121
23,096,660	160,030	160,030	-	22,936,630	1123
20,287,414	-	-	-	20,287,414	1541
281,913,940	1,225,215	1,225,215	-	280,688,725	1501

نوع عمل	نوع عمل	نوع عمل	نوع عمل	نوع عمل	نوع عمل
299,048,164	1,395,375	1,395,375	-	297,652,789	1521
286,621,678	2,560,868	2,560,868	-	284,060,810	1502
391,119,078	1,938,386	1,938,386	-	389,180,692	1520
230,631,636	1,882,881	1,882,881	-	228,748,755	1503
58,003,037	277,500	277,500	-	57,725,537	1553
30,687,998	470,000	470,000	-	30,217,998	1562
1,358,837,841	795,896,845	770,374,171	25,522,674	562,940,996	S48
1,318,173,196	795,014,064	769,491,390	25,522,674	523,159,132	1129
8,528,693	143,400	143,400	-	8,385,293	1142
24,172,510	385,325	385,325	-	23,787,185	1263
4,296,703	130,756	130,756	-	4,165,947	1482
3,666,739	223,300	223,300	-	3,443,439	1549
21,535,007	293,500	293,500	-	21,241,507	S69
21,535,007	293,500	293,500	-	21,241,507	1511
78,645,820	7,826,190	1,301,190	6,525,000	70,819,630	S24
78,645,820	7,826,190	1,301,190	6,525,000	70,819,630	1141
238,644,349	12,343,998	3,843,998	8,500,000	226,300,351	S25
49,969,715	9,200,062	700,062	8,500,000	40,769,653	1130
16,482,776	211,300	211,300	-	16,271,476	1131
16,450,987	270,000	270,000	-	16,180,987	1132
13,215,979	-	-	-	13,215,979	1133
17,938,087	275,900	275,900	-	17,662,187	1134
15,919,080	148,700	148,700	-	15,770,380	1135
3,371,883	64,100	64,100	-	3,307,783	1136
3,494,802	79,300	79,300	-	3,415,502	1137
19,015,738	863,736	863,736	-	18,152,002	1139
11,708,281	140,000	140,000	-	11,568,281	1140
7,189,773	140,000	140,000	-	7,049,773	1266
15,641,302	147,800	147,800	-	15,493,502	1138
16,855,371	160,500	160,500	-	16,694,871	1523
6,893,164	-	-	-	6,893,164	1524
17,600,668	-	-	-	17,600,668	1527
6,896,743	642,600	642,600	-	6,254,143	1564
412,658,435	12,004,200	12,004,200	-	400,654,235	S26
90,559,455	6,048,670	6,048,670	-	84,510,785	1147
8,844,220	1,289,034	1,289,034	-	7,555,186	1148
23,822,509	809,980	809,980	-	23,012,529	1149
24,140,194	1,668,436	1,668,436	-	22,471,758	1150
13,514,159	17,487	17,487	-	13,496,672	1151
12,522,862	24,464	24,464	-	12,498,398	1152
7,993,615	88,060	88,060	-	7,905,555	1153
34,683,819	98,985	98,985	-	34,584,834	1154

نېټه	نېټه	نېټه	نېټه	نېټه	نېټه
نېټه	نېټه	نېټه	نېټه	نېټه	نېټه
15,193,569	176,333	176,333	-	15,017,236	1155
10,516,537	29,171	29,171	-	10,487,366	1157
19,299,257	165,908	165,908	-	19,133,349	1158
16,121,129	18,817	18,817	-	16,102,312	1159
8,269,950	6,914	6,914	-	8,263,036	1160
9,279,990	-	-	-	9,279,990	1161
20,621,315	1,255,014	1,255,014	-	19,366,301	1162
22,426,870	80,042	80,042	-	22,346,828	1274
17,457,575	3,196	3,196	-	17,454,379	1519
25,798,465	42,272	42,272	-	25,756,193	1525
8,306,860	149,720	149,720	-	8,157,140	1536
11,468,355	31,697	31,697	-	11,436,658	1156
11,817,730	-	-	-	11,817,730	1558
2,620,024,346	601,546,633	53,461,134	548,085,499	2,018,477,713	S27
838,801,941	578,808,387	34,722,888	544,085,499	259,993,554	1163
52,343,105	77,500	77,500	-	52,265,605	1164
32,304,905	4,353,300	4,353,300	-	27,951,605	1191
51,145,845	675,394	675,394	-	50,470,451	1507
24,030,557	4,000,000	-	4,000,000	20,030,557	1186
4,075,981	87,714	87,714	-	3,988,267	1548
51,738,335	513,138	513,138	-	51,225,197	1194
145,972,954	929,230	929,230	-	145,043,724	1173
146,768,015	1,213,224	1,213,224	-	145,554,791	1174
131,407,545	810,400	810,400	-	130,597,145	1175
132,097,298	841,900	841,900	-	131,255,398	1176
97,210,235	727,450	727,450	-	96,482,785	1177
90,263,305	930,273	930,273	-	89,333,032	1497
79,216,471	797,935	797,935	-	78,418,536	1178
108,442,101	950,760	950,760	-	107,491,341	1179
28,787,347	233,880	233,880	-	28,553,467	1180
85,290,260	407,392	407,392	-	84,882,868	1170
83,429,093	616,335	616,335	-	82,812,758	1181
79,427,071	441,850	441,850	-	78,985,221	1182
144,067,479	1,026,699	1,026,699	-	143,040,780	1183
136,139,463	754,150	754,150	-	135,385,313	1184
77,065,040	2,349,722	2,349,722	-	74,715,318	1185
1,800,807,998	96,586,065	52,449,693	44,136,372	1,704,221,933	S42
1,744,645,312	95,112,457	50,976,085	44,136,372	1,649,532,855	1166
56,162,686	1,473,608	1,473,608	-	54,689,078	1187
528,070,566	101,169,221	6,698,152	94,471,069	426,901,345	S62
528,070,566	101,169,221	6,698,152	94,471,069	426,901,345	1188

2023 12 31	2023 12 31	2023 12 31	2023 12 31	2023 12 31	2023 12 31
317,085,688	21,940,000	5,500,000	16,440,000	295,145,688	S58
317,085,688	21,940,000	5,500,000	16,440,000	295,145,688	1167
229,847,536	9,480,423	1,727,046	7,753,377	220,367,113	S63
229,847,536	9,480,423	1,727,046	7,753,377	220,367,113	1168
189,426,108	2,345,000	1,785,000	560,000	187,081,108	S61
189,426,108	2,345,000	1,785,000	560,000	187,081,108	1172
246,110,298	8,499,500	5,088,500	3,411,000	237,610,798	S64
246,110,298	8,499,500	5,088,500	3,411,000	237,610,798	1171
291,732,652	3,878,899	3,878,899	-	287,853,753	S59
291,732,652	3,878,899	3,878,899	-	287,853,753	1169
247,115,105	143,778,725	92,334,437	51,444,288	103,336,380	S28
160,458,548	92,054,437	92,054,437	-	68,404,111	1202
73,994,959	51,444,288	-	51,444,288	22,550,671	1517
12,661,598	280,000	280,000	-	12,381,598	1560
73,986,724	3,668,000	2,168,000	1,500,000	70,318,724	S50
73,986,724	3,668,000	2,168,000	1,500,000	70,318,724	1530
29,469,052	213,004	213,004	-	29,256,048	S29
29,469,052	213,004	213,004	-	29,256,048	1204
467,182,012	246,400,483	3,191,865	243,208,618	220,781,529	S30
467,182,012	246,400,483	3,191,865	243,208,618	220,781,529	1215
98,625,139	3,858,122	3,858,122	-	94,767,017	S67
66,810,293	2,844,350	2,844,350	-	63,965,943	1554
8,788,015	100,000	100,000	-	8,688,015	1210
13,046,765	245,000	245,000	-	12,801,765	1211
4,196,300	623,772	623,772	-	3,572,528	1213
5,783,766	45,000	45,000	-	5,738,766	1506
73,055,718	8,388,175	1,295,549	7,092,626	64,667,543	S52
43,445,216	7,044,876	773,250	6,271,626	36,400,340	1532
8,143,518	45,075	45,075	-	8,098,443	1269
13,495,255	1,298,224	477,224	821,000	12,197,031	1271
7,971,729	-	-	-	7,971,729	1559
8,016,566,093	7,925,404,335	9,242,146	7,916,162,189	91,161,758	S31
8,016,566,093	7,925,404,335	9,242,146	7,916,162,189	91,161,758	1224
1,229,550,599	1,140,421,980	1,001,248,060	139,173,920	89,128,619	S49
1,211,059,392	1,140,419,480	1,001,245,560	139,173,920	70,639,912	1529
18,491,207	2,500	2,500	-	18,488,707	1011
174,940,392	88,611,136	44,199,557	44,411,579	86,329,256	S32
174,940,392	88,611,136	44,199,557	44,411,579	86,329,256	1233
65,701,691	27,351,569	499,500	26,852,069	38,350,122	S66
65,701,691	27,351,569	499,500	26,852,069	38,350,122	1555
404,570,611	23,647,179	3,461,234	20,185,945	380,923,432	S33
379,939,938	23,181,679	2,995,734	20,185,945	356,758,259	1240

نوع و مقدار	مقدار	مقدار	مقدار	مقدار	مقدار	مقدار
20,374,127	313,500	313,500	-	20,060,627	1241	مقدار
518,200	-	-	-	518,200	1557	مقدار
3,738,346	152,000	152,000	-	3,586,346	1534	مقدار
1,650,749,314	1,478,187,303	4,441,520	1,473,745,783	172,562,011	S34	مقدار
1,580,104,580	1,475,074,605	1,328,822	1,473,745,783	105,029,975	1229	مقدار
34,247,775	775,584	775,584	-	33,472,191	1228	مقدار
17,720,556	596,764	596,764	-	17,123,792	1230	مقدار
18,676,403	1,740,350	1,740,350	-	16,936,053	1231	مقدار
231,947,291	8,520,830	2,542,830	5,978,000	223,426,461	S36	مقدار
83,189,628	6,794,530	816,530	5,978,000	76,395,098	1510	مقدار
82,890,473	890,200	890,200	-	82,000,273	1196	مقدار
30,908,811	542,900	542,900	-	30,365,911	1516	مقدار
23,253,069	107,900	107,900	-	23,145,169	1539	مقدار
8,320,510	185,300	185,300	-	8,135,210	1551	مقدار
3,384,800	-	-	-	3,384,800	1552	مقدار
3,931,118,112	1,409,400	1,409,400	-	3,929,708,712	S41	مقدار
3,931,118,112	1,409,400	1,409,400	-	3,929,708,712	1250	مقدار
123,533,791	15,204,854	1,729,650	13,475,204	108,328,937	S68	مقدار
123,533,791	15,204,854	1,729,650	13,475,204	108,328,937	1556	مقدار