## **Ministry of Finance**

## **Employee Salary Details**

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Designation	Basic Salary	Service Allowance	Supporting core Allowance	Technical Core Allowance	Phone Allownace	Living Allowance	Finance Allowance	Risk Allowance	Technical Allowance	Performance Allowance	Fixed Job Allowance	Attendance Allowance	Ferry and Bus allowance	Car and Petrol Allowance
Minister	42.500.00	_	-	_	1,000,00	15.000.00	_	-	_	_	_	_	_	7,500.00
Advisor to the Minister of Finance	42,500.00	_	_	-	1,000.00	15,000.00	-	-	-	-	-	-	-	.,
Advisor to the Minister of Finance	42,500.00	-	-	-	1,000.00	15,000.00	-	-	-	-	-	-	-	
BI Associate	20,400.00	-	-	-	-	-	-	-	5,440.00	8,160.00	-	-	-	
Minister of State for Finance	29,500.00	-	-	-	1,500.00	12,500.00	-	-	-	-	-	-	-	
Minister of State for Finance	29,500.00	-	-	-	1,500.00	12,500.00	-	-	-	-	-	-	-	
Accountant General	29,500.00	-	-	-	1,500.00	12,500.00	-	-	-	-	-	-	-	
Minister of State for Finance	29,500.00	-	-	-	1,500.00	12,500.00	-	-	-	-	-	-	-	
Chief Information Officer	22,600.00	-	-	-	-	-	-	-	6,718.00	9,100.00	-	-	-	
LEAD ABAP Consultant	22,800.00	-	-	-	-	-	-	-	6,080.00	9,120.00	-	-	-	
Project Director	38,600.00	-	-	-	-	-	-	-	-	-	-	-	-	
Chief Accounts Executive	18,500.00	-	-	-	800.00	-	-	-	-	-	10,850.00	6,468.00	440.00	
Consultant (Islamic Finance)	38,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
Quantity Surveyor	38,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
Permanent Secretary	20,500.00	-	-	-	1,000.00	15,000.00	-	-	-	-	-	-	-	
Secretary General	20,500.00	-	-	-	500.00	15,000.00	-	-	-	-	-	-	-	
Secretary General	20,500.00	-	-	-	500.00	15,000.00	-	-	-	-	-	-	-	
Vice Chairman	23,500.00	-	-	-	-	12,000.00	-	-	-	-	-	-	-	
President	25,500.00	-	-	-	-	12,000.00	-	-	-	-	-	-	-	
Asset Management Consultant	20,400.00	-	-	-	-	-	-	-	5,440.00	8,160.00	-	-	-	
Technical Associate BASIS	20,400.00	-	-	-	-	-	-	-	5,440.00	8,160.00	-	-	-	
Internal Audit Specialist	20,400.00	-	-	-	-	-	-	-	5,440.00	8,160.00	-	-	-	
Economist	19,800.00	-	-	-	-	-	-	-	-	-	11,340.00	6,447.00	-	
PS Associate	20,400.00	-	-	-	-	-	-	-	5,440.00	8,160.00	-	-	-	
BPC Associate	20,400.00	-	-	-	-	-	-	-	5,440.00	8,160.00	-	-	-	
Deputy Minister	18,000.00	-	-	-	1,000.00	12,500.00	-	-	-	-	-	-	-	
Deputy Minister	18,000.00	-	-	-	1,000.00	12,500.00	-	-	-	-	-	-	-	
Chief Internal Auditor	18,000.00	-	-	-	1,000.00	12,500.00	-	-	-	-	-	-	-	
Deputy Minister	18,000.00	-	-	-	1,000.00	12,500.00	-	-	-	-	-	-	-	
Deputy Minister	18,000.00	-	-	-	1,000.00	12,500.00	-	-	-	-	-	-	-	
Senior Legal Counsel	18,140.00	6,750.00	-	-	-	-	6,349.00	-	-	-	-	-	-	
SOE Financial Consultant	20,400.00	-	-	-	-	-	-	-	5,440.00	8,160.00	-	-	-	
Media Executive	7,000.00	9,000.00	-	-	-	-	-	-	-	14,000.00	-	-	-	
Chief Debt Management Executive	13,890.00	2,000.00	1,500.00	-	500.00	-	4,861.50	-	-	-	-	-	-	
Procurement Specialist	30,950.00	-	-	-	-	-	-	-	-	-	-	-	-	
ABAP Associate	18,780.00	7,512.00	-	-	-	-	-	-	-	-	-	5,008.08	-	
Chief Financial Budget Executive	13,890.00	2,000.00	-	3,889.20	500.00	-	4,861.50	-	-	-	-	-	-	
Senior Financial Analyst	30,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
Project Coordinator	29,900.00	-	-	-	-	-	-	-	-	-	-	-	-	
Lawyer	30,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
ICT Consultant	17,000.00	-	-	-	-	-	-	-	4,910.00	6,900.00	-	-	-	
HR Consultant Human Capital Management (HCM) Consultant	20,400.00	-	-	-	-	-	-	-	5,440.00	8,160.00	-	-	-	
Director General	13,890.00	2,000.00	1,500.00	-	500.00	-	4,861.50	-	-	-	-	-	-	
Legal Counsel	30,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
Chief Procurement Executive	13,890.00	2,000.00	-	3,889.20	500.00	-	4,861.50	-	-	-	-	-	-	
Chief Procurement Executive	13,890.00	2,000.00	-	3,889.20	500.00	-	4,861.50	-	-	-	-	-	-	
Director General	13,890.00	2,000.00	-	3,889.20	500.00	-	4,861.50	-	-	-	-	-	-	
Associate Legal Counsel	14,430.00	5,640.00	-	-	350.00	-	5,050.50	-	-	-	-	-	-	
Associate Legal Counsel	14,430.00	5,640.00	-	-	350.00	-	5,050.50	-	-	-	-	-	-	
Chief Resource Mobilization Executive	13,890.00	2,000.00	-	3,889.20	500.00	-	4,861.50	-	-	-	-	-	-	
Senior Compensation Analyst	13,890.00	2,000.00	-	3,889.20	-	-	4,861.50	-	-	-	-	-	-	
Senior Political Director	15,000.00	-	-	-	500.00	10,000.00	-	-	-	-	-	-	-	
Deputy Minister	18,000.00	-	-	-	1,000.00	12,500.00	-	-	-	-	-	-	-	
Director General	13,890.00	2,000.00	1,500.00	-	500.00	-	4,861.50	-	-	-	-	-	600.00	
Senior Administrative Officer	7,895.00	2,000.00	900.00	-	250.00	-	2,763.25	-	-	-	-	-	-	
Chief Funds Executive	13,890.00	2,000.00	1,500.00	-	500.00	-	4,861.50	-	-	-	-	-	-	
Senior Job Classification and Evaluation Analyst	13,890.00	2,000.00	1,500.00	-	-	-	4,861.50	-	-	-	-	-	600.00	
Technical Associate BI	20,400.00	-	-	-	-	-	-	-	5,440.00	8,160.00	-	-	-	
Financial Analyst	25,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
Asset Management Analyst	6,666.67	10,000.00	-	-	-	-	-	-	-	6,333.33	-	-	-	
Financial Analyst	25,000.00	-	-	-	-	-	-	-	-	-	-	-	-	
Web Developer	20,000.00	-	-	-	-	-	-	-	-	3,000.00	-	-	-	
Web Developer	20,000.00	-	-	-	-	-	-	-	-	3,000.00	-	-	-	

Legal Counsel	30,000.00												
Political Director	11,000.00	-	-	-	350.00	9,000.00	-	-	-	-	-	-	-
Personal Assistant to the Minister	11,000.00			-	483.34	8,700.00		-		-	-	-	
Director		2 000 00	1,100.00		350.00	8,700.00	3,092.25						
	8,835.00	2,000.00	1,100.00			-		-	-	-	-	-	<u> </u>
Assistant Fiscal Executive	7,035.00	2,000.00	-	1,969.80	-	-	2,462.25	-	-	-	-	-	-
Director	8,835.00	2,000.00	-	2,473.80	-	-	3,092.25	-	-	-	-	-	-
Assistant Funds Executive	7,035.00	2,000.00	-	1,969.80	250.00	-	2,462.25	-	-	-	-	-	-
Resource Mobilization Executive	10,435.00	2,000.00	1,100.00	-	350.00	-	3,652.25	-	-	-	-	-	-
Debt Management Executive	8,835.00	2,000.00	1,100.00	-	350.00	-	3,092.25	-	-	-	-	-	-
Fiscal Executive	8,835.00	2,000.00	-	2,473.80	-	-	3,092.25	-	-	-	-	-	-
Deputy Minister of Finance	18,000.00	-	-	-	1,000.00	12,500.00	-	-	-	-	-	-	-
Treasury Management Executive	8,835.00	2,000.00	-	2,473.80	350.00	-	3,092.25	-	-	-	-	-	-
Funds Executive	8,835.00	2,000.00	-	2,473.80	-	-	3,092.25	-	-	-	-	-	-
Human Resource Officer	5,610.00	2,000.00	700.00	-	250.00	-	1,963.50	-	-	-	-	-	-
Assistant Public Accounts Executive	7,035.00	2,000.00	-	1,969.80	-	-	2,462.25	-	-	-	-	-	630.00
Assistant Debt Management Executive	7,035.00	2,000.00	_	1,969.80	-	_	2,462.25	-	-	_	-	-	-
Assistant Treasury Manage	8,635.00	2,000.00	900.00	-	250.00	-	3,022.25	-	-	-	-	-	-
Funds Executive	8,835.00	2,000.00	-	2,473.80	350.00	-	3,092.25	-	-	-	-	-	
				2,473.80									
Assistant Resource Mobilization Executive	7,035.00	2,000.00	900.00	-	250.00		2,462.25	-	-		-	-	<u> </u>
Director	8,835.00	2,000.00	1,100.00	- 1.702.00	350.00	-	3,092.25	-	-	-	-	-	•
Budget Analyst	6,295.00	2,000.00	-	1,762.60	250.00	-	2,203.25	-	-	-	-	-	-
Audit Executive	8,835.00	2,000.00	-	2,473.80	-	-	3,092.25	-	-	-	-	-	-
Fiscal Analyst	6,295.00	2,000.00	-	1,762.60	-	-	2,203.25	-	-	-	-	-	-
Assistant Public Relation Executive	7,035.00	2,000.00	900.00	-	250.00	-	2,462.25	-	-	-	-	-	440.00
Assistant Debt Management Executive	7,035.00	2,000.00	-	1,969.80	-	-	2,462.25	-	-	-	-	-	-
Public Accounts Analyst	7,895.00	2,000.00	900.00	-	-	-	2,763.25	-	-	-	-	-	360.00
Assistant Debt Management Executive	7,035.00	2,000.00	-	1,969.80	-	-	2,462.25	-	-	-	-	-	-
Director	8,835.00	2,000.00	1,100.00	-	-	-	3,092.25	-	-	-	-	-	-
Assistant Accounts Executive	8,635.00	2,000.00	900.00	_	250.00		3,022.25	475.00	_		_	_	_
Accounts Executive	10,435.00	2,000.00	1,100.00	_	250.00	-	3,652.25	450.00			_	-	360.00
Assistant Human Resource Executive	7,035.00	2,000.00	900.00	-	250.00	-	2,462.25	430.00	-		-		300.00
	6,295.00		900.00	1 762 60					-	-	-	-	-
Budget Analyst		2,000.00		1,762.60	250.00	-	2,203.25	-	-	-	-	-	-
Director	8,835.00	2,000.00	-	2,473.80	350.00	-	3,092.25	-	-	-	-	-	-
Procurement Executive	8,835.00	2,000.00	1,100.00	-	-	-	3,092.25	-	-	-	-	-	-
Assistant Fiscal Executive	7,035.00	2,000.00	-	1,969.80	-	-	2,462.25	-	-	-	-	-	-
Assistant Procurement Executive	7,035.00	2,000.00	-	1,969.80	-	-	2,462.25	-	-	-	-	-	-
Assistant Director	7,035.00	2,000.00	900.00	-	-	-	2,462.25	-	-	-	-	-	-
Senior Administrative Officer	6,295.00	2,000.00	900.00	-	-	-	2,203.25	-	-	-	-	-	-
Assistant Resource Mobilization Executive	7,035.00	2,000.00	900.00	-	250.00	-	2,462.25	-	-	-	-	-	400.00
Assistant Treasury Management Executive	7,035.00	2,000.00	-	1,969.80	250.00	-	2,462.25	-	-	-	-	-	-
Assistant Debt Management Executive	7,035.00	2,000.00	-	1,969.80	-	-	2,462.25	-	-	-	-	-	-
Senior Driver	5,475.00	1,000.00	1,200.00	-	250.00	-	1,916.25	-	-	-	-	-	690.00
Fiscal Analyst	6,295.00	2,000.00	-,	1,762.60	-		2,203.25	_	_	_	_	_	-
Debt Management Analyst	6,295.00	2,000.00	_	1,762.60		_	2,203.25						_
	7,295.00	2,000.00	900.00	1,702.00	150.00	-	2,553.25	-	-	-	-	-	-
Fund Analyst			900.00	1 762 00	130.00				-	-	-		-
Fiscal Analyst	6,295.00	2,000.00	-	1,762.60	-	-	2,203.25	-	-	-	-	-	-
Assistant Director	7,035.00	2,000.00	900.00	-	350.00	-	2,462.25	-	-	-	-	-	540.00
Assistant Treasury Management Executive	7,035.00	2,000.00	-	1,969.80	250.00	-	2,462.25	-	-	-	-	-	-
Debt Management Analyst	6,295.00	666.67	-	1,762.60	-	-	2,203.25	-	-	-	-	-	-
Senior Accountant	7,035.00	2,000.00	-	1,969.80	-	-	2,462.25	-	-	-	-	-	-
Accounts Officer	6,295.00	2,000.00	-	1,762.60	250.00	-	2,203.25	525.00	-	-	-	-	-
Public Accounts Executive	8,835.00	2,000.00	1,100.00	-	250.00	-	3,092.25	-	-	-	-	-	510.00
Human Resource Officer	6,295.00	2,000.00	-	1,762.60	250.00	-	2,203.25	-	-	-	-	-	570.00
Debt Management Analyst			-	1,762.60	-	-	2,203.25	-	-	-	-	-	-
DEDL WANDERS AND	6,295.00	2,000.00	-										
	6,295.00 6.610.00	2,000.00		-	250.00	-	2.313.50	525.00	-	-	-	-	-
Accounts Officer	6,610.00	2,000.00	700.00	-	250.00 150.00	-	2,313.50 1.963.50	525.00	-	-	-	-	630.00
Accounts Officer ICT Technician	6,610.00 5,610.00	2,000.00 2,000.00		<del>-</del>	250.00 150.00	- - -	1,963.50	525.00 - -	- - -	- - -	-	- -	630.00
Accounts Officer ICT Technician Assistant Debt Management Executive	6,610.00 5,610.00 7,035.00	2,000.00 2,000.00 2,000.00	700.00 700.00 -	- - 1,969.80	150.00	-	1,963.50 2,462.25	-	-	-	-	-	-
Accounts Officer ICT Technician Assistant Debt Management Executive Procurement Officer	6,610.00 5,610.00 7,035.00 6,295.00	2,000.00 2,000.00 2,000.00 2,000.00	700.00	- 1,969.80 1,762.60	150.00 - 250.00	- - - -	1,963.50 2,462.25 2,203.25	525.00 - - -	- - -	- - -	- - -	- - - -	630.00 - 320.00
Accounts Officer ICT Technician Assistant Debt Management Executive Procurement Officer Fund Analyst	6,610.00 5,610.00 7,035.00 6,295.00 6,295.00	2,000.00 2,000.00 2,000.00 2,000.00 2,000.00	700.00 700.00 - -	- - 1,969.80	150.00 - 250.00 250.00	- - -	1,963.50 2,462.25 2,203.25 2,203.25	-	-	-	-	-	-
Accounts Officer ICT Technician Assistant Debt Management Executive Procurement Officer Fund Analyst Fund Analyst	6,610.00 5,610.00 7,035.00 6,295.00 6,295.00 5,610.00	2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00	700.00 700.00 - - - - 700.00	1,969.80 1,762.60 1,762.60	150.00 - 250.00 250.00 250.00	- - -	1,963.50 2,462.25 2,203.25 2,203.25 1,963.50	-	-	-	-	-	-
Accounts Officer ICT Technician Assistant Debt Management Executive Procurement Officer Fund Analyst Fund Analyst Fiscal Analyst	6,610.00 5,610.00 7,035.00 6,295.00 6,295.00 5,610.00 6,295.00	2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00	700.00 700.00 - - - - 700.00	1,969.80 1,762.60 1,762.60 - 1,762.60	150.00 - 250.00 250.00 250.00	- - - - -	1,963.50 2,462.25 2,203.25 2,203.25 1,963.50 2,203.25	- - - - -	- - - -	- - - -	- - - -	- - - -	- 320.00 - - -
Accounts Officer ICT Technician Assistant Debt Management Executive Procurement Officer Fund Analyst Fund Analyst Fiscal Analyst Debt Management Analyst	6,610.00 5,610.00 7,035.00 6,295.00 6,295.00 5,610.00 6,295.00 6,295.00	2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00	700.00 700.00 - - - - 700.00	1,969.80 1,762.60 1,762.60	150.00 - 250.00 250.00 250.00 - -	- - - - -	1,963.50 2,462.25 2,203.25 2,203.25 1,963.50 2,203.25 2,203.25	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- 320.00 - - - -
Accounts Officer ICT Technician Assistant Debt Management Executive Procurement Officer Fund Analyst Fund Analyst Fund Analyst Fund Analyst Debt Management Analyst Assistant Budget Executive	6,610.00 5,610.00 7,035.00 6,295.00 6,295.00 5,610.00 6,295.00 6,295.00 7,295.00	2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00	700.00 700.00 - - - - 700.00	1,969.80 1,762.60 1,762.60 - 1,762.60 1,762.60	150.00 - 250.00 250.00 250.00 - - 250.00	- - - - - -	1,963.50 2,462.25 2,203.25 2,203.25 1,963.50 2,203.25 2,203.25 2,553.25	- - - - - -	-	- - - - -		- - - - -	- 320.00 - - - - -
Accounts Officer ICT Technician Assistant Debt Management Executive Procurement Officer Fund Analyst Fund Analyst Fiscal Analyst Debt Management Analyst	6,610.00 5,610.00 7,035.00 6,295.00 6,295.00 5,610.00 6,295.00 6,295.00	2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00	700.00 700.00 - - - - 700.00	1,969.80 1,762.60 1,762.60 - 1,762.60	150.00 - 250.00 250.00 250.00 - -	- - - - -	1,963.50 2,462.25 2,203.25 2,203.25 1,963.50 2,203.25 2,203.25	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- 320.00 - - - -
Accounts Officer ICT Technician Assistant Debt Management Executive Procurement Officer Fund Analyst Fund Analyst Fund Analyst Fund Analyst Debt Management Analyst Assistant Budget Executive	6,610.00 5,610.00 7,035.00 6,295.00 6,295.00 5,610.00 6,295.00 6,295.00 7,295.00	2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00	700.00 700.00 - - - - 700.00	1,969.80 1,762.60 1,762.60 - 1,762.60 1,762.60	150.00 - 250.00 250.00 250.00 - - 250.00	- - - - - -	1,963.50 2,462.25 2,203.25 2,203.25 1,963.50 2,203.25 2,203.25 2,553.25	- - - - - -	-	- - - - -		- - - - -	- 320.00 - - - - -
Accounts Officer ICT Technician Assistant Debt Management Executive Procurement Officer Fund Analyst Fund Analyst Fiscal Analyst Debt Management Analyst Assistant Budget Executive Human Resource Officer	6,610.00 5,610.00 7,035.00 6,295.00 6,295.00 5,610.00 6,295.00 6,295.00 7,295.00 6,295.00	2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00	700.00 700.00 - - - 700.00 - - 900.00	1,969.80 1,762.60 1,762.60 - 1,762.60 1,762.60	150.00 - 250.00 250.00 250.00 - - 250.00	- - - - - - -	1,963.50 2,462.25 2,203.25 2,203.25 1,963.50 2,203.25 2,203.25 2,553.25 2,203.25	- - - - - - - -			- - - - - -		- 320.00 - - - - -
Accounts Officer ICT Technician Assistant Debt Management Executive Procurement Officer Fund Analyst Fund Analyst Fund Analyst Debt Management Analyst Debt Management Analyst Assistant Budget Executive Human Resource Officer Fiscal Analyst Human Resource Officer	6,610.00 5,610.00 7,035.00 6,295.00 6,295.00 5,610.00 6,295.00 6,295.00 7,295.00 6,295.00 6,295.00 6,295.00	2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00	700.00 700.00 - - - 700.00 - - 900.00	1,969.80 1,762.60 1,762.60 - 1,762.60 1,762.60 - 1,762.60 1,762.60 1,762.60	150.00 - 250.00 250.00 250.00 - 250.00 250.00	- - - - - - -	1,963.50 2,462.25 2,203.25 2,203.25 1,963.50 2,203.25 2,203.25 2,553.25 2,203.25 2,203.25 2,203.25	- - - - - - - - - -		- - - - - - -	- - - - - - -	- - - - - - -	- 320.00 - - - - - - -
Accounts Officer ICT Technician Assistant Debt Management Executive Procurement Officer Fund Analyst Fund Analyst Fund Analyst Fund Analyst Debt Management Analyst Debt Management Analyst Assistant Budget Executive Human Resource Officer Fiscal Analyst Human Resource Officer Accountant	6,610.00 5,610.00 7,035.00 6,295.00 6,295.00 5,610.00 6,295.00 6,295.00 6,295.00 6,295.00 6,295.00 6,295.00 6,295.00	2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00	700.00 700.00 - - - - 700.00 - - 900.00 - -	1,969.80 1,762.60 1,762.60 1,762.60 1,762.60 1,762.60 1,762.60	150.00 - 250.00 250.00 250.00 - 250.00 250.00 - 250.00	- - - - - - -	1,963.50 2,462.25 2,203.25 2,203.25 1,963.50 2,203.25 2,203.25 2,553.25 2,203.25 2,203.25 2,203.25 2,203.25 2,203.25 2,203.25 2,203.25 2,203.25	- - - - - - - - - - -		- - - - - - -	- - - - - - -	- - - - - - -	- 320.00 - - - - - - - - - - 40.00
Accounts Officer ICT Technician Assistant Debt Management Executive Procurement Officer Fund Analyst Fund Analyst Fund Analyst Debt Management Analyst Debt Management Analyst Assistant Budget Executive Human Resource Officer Fiscal Analyst Human Resource Officer	6,610.00 5,610.00 7,035.00 6,295.00 6,295.00 5,610.00 6,295.00 6,295.00 7,295.00 6,295.00 6,295.00 6,295.00	2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00	700.00 700.00 - - - 700.00 - - 900.00	1,969.80 1,762.60 1,762.60 - 1,762.60 1,762.60 - 1,762.60 1,762.60 1,762.60	150.00 - 250.00 250.00 250.00 - 250.00 250.00 - 250.00	- - - - - - -	1,963.50 2,462.25 2,203.25 2,203.25 1,963.50 2,203.25 2,203.25 2,553.25 2,203.25 2,203.25 2,203.25	- - - - - - - - -		- - - - - - -	- - - - - - -	- - - - - - -	- 320.00 - - - - - - - - - - 40.00

Description of Control	8,835.00	2,000.00	1,100.00			_	2,989.18						
Procurement Executive		2,000.00	900.00	-	-	-		-	-	-	-	-	•
Senior Administrative Officer	6,295.00			-	-	-	2,203.25	-	-	-	-	-	-
Procurement Officer	6,295.00	2,000.00	900.00	-		-	2,203.25	-	-	-	-	-	-
Assistant Director	7,035.00	2,000.00	900.00	-	250.00	-	2,462.25	-	-	-	-	-	-
Auditor	6,295.00	2,000.00	900.00	-	250.00	-	2,203.25	-	-	-	-	-	-
Senior Administrative Officer	6,295.00	2,000.00	900.00	-	250.00	-	2,203.25	-	-	-	-	-	-
Senior Administrative Officer	6,295.00	2,000.00	900.00	-	-	-	2,203.25	-	-	-	-	-	-
Assistant Resource Mobilization Executive	4,465.00	1,500.00	700.00	-	250.00	-	1,562.75	-	-	-	-	-	-
Procurement Officer	6,295.00	2,000.00	900.00	-	250.00	-	2,203.25	-	-	-	-	-	600.00
Senior Administrative Officer	6,295.00	2,000.00	900.00	-	-	-	2,203.25	-	-	-	-	-	-
Resource Mobilization Analyst	6,295.00	1,866.67	900.00	-	-	-	2,203.25	-	-	-	-	-	-
Assistant Budget Officer	6,620.00	1,500.00	700.00	-	250.00	-	2,317.00	-	-	-	-	-	-
Assistant Public Accounts Executive	7,035.00	2,000.00	-	1.969.80	150.00	-	2,462.25	-	-	-	-	-	-
Fund Analyst	5,610.00	2,000.00	700.00	-	250.00	_	1,963.50			_		_	540.00
Public Accounts Analyst	5,610.00	2,000.00	700.00	_	-		1,963.50						-
Administrative Officer	4,465.00	1,500.00	700.00				1,562.75	_					
Administrative Officer	4,465.00	1,500.00	700.00	-			1,562.75						-
Administrative Officer	4,465.00	1,500.00	700.00	-	-	-	1,562.75	-	-		-	-	-
					250.00				-				<u>-</u>
Treasury Management Analyst	5,610.00	2,000.00	700.00	-	250.00	-	1,963.50	-	-	-	-	-	•
Senior Administrative Officer	5,610.00	2,000.00	700.00	-	-	-	1,963.50	-	-	-	-	-	-
Assistant Funds Officer	5,465.00	1,500.00	700.00	-	150.00	-	1,912.75	-	-	-	-	-	-
ICT Technician	5,610.00	2,000.00	700.00	-	150.00	-	1,963.50	-	-	-	-	-	<u> </u>
Budget Executive	8,835.00	2,000.00	1,100.00	-	350.00	-	3,092.25	-	-	-	-	-	-
Procurement Officer	5,610.00	2,000.00	700.00	-	-	-	1,963.50	-	-	-	-	-	-
Auditor	5,610.00	2,000.00	700.00	-	-	-	1,963.50	-	-	-	-	-	-
Auditor	5,610.00	2,000.00	700.00	-	-	-	1,963.50	-	-	-	-	-	-
Auditor	5,610.00	2,000.00	700.00	-	-	-	1,963.50	-	-	-	-	-	-
Auditor	5,610.00	2,000.00	700.00	-	-	-	1,963.50	-	-	-	-	-	-
Administrative Officer	5,465,00	1.500.00	700.00	-	-	-	1.912.75	-	-	-	-	-	660.00
Human Resource Executive	8,835.00	2,000.00	1,100.00	-	350.00	-	3,092.25	-	-	-	-	-	-
Procurement Officer	5,610.00	2,000.00	700.00	-	-	_	1,963.50	_	-	-	-	_	_
Resource Mobilization Executive	8,835.00	2,000.00	-	2,473.80	350.00	_	3,092.25		_	_	_	_	_
Resource Mobilization Analyst	6,295.00	2,000.00	-	1,762.60	250.00	_	2,203.25	-				_	_
Assistant Funds Executive	7,035.00	2,000.00		1,969.80	250.00		2,462.25						
Assistant Procurement Executive	7,035.00	2,000.00	-	1,969.80	250.00	-	2,462.25	-		-		-	-
Senior Administrative Officer	7,895.00	2,000.00	900.00	1,909.60	250.00		2,763.25		-	-	-	-	
				-	250.00	-		-	-	-	-	-	-
Administrative Officer	4,465.00	1,500.00	700.00				1,562.75		-	-	-	-	-
Administrative Officer	4,465.00	1,500.00	700.00	-	250.00	-	1,562.75	-	-	-	-	-	-
Public Accounts Analyst	5,610.00	2,000.00	700.00	-	-	-	1,963.50	-	-	-	-	-	-
Procurement Officer	5,610.00	2,000.00	700.00	-	-	-	1,832.60	-	-	-	-	-	-
Assistant Funds Officer	5,020.00	1,500.00	700.00	-	150.00	-	1,757.00	-	-	-	-	-	360.00
Fund Analyst	6,295.00	2,000.00	-	1,762.60	250.00	-	2,203.25	-	-	-	-	-	-
Assistant Funds Officer	4,465.00	1,500.00	700.00	-	150.00	-	1,562.75	-	-	-	-	-	510.00
Human Resource Officer	5,610.00	2,000.00	700.00	-	250.00	-	1,963.50	-	-	-	-	-	-
Administrative Officer	4,465.00	1,500.00	700.00	-	-	-	1,562.75	-	-	-	-	-	-
Masakkathu	3,100.00	1,000.00	1,200.00	-	-	-	1,085.00	-	-	-	-	-	630.00
Assistant Budget Officer	4,465.00	1,500.00	700.00	-	250.00	-	1,562.75	-	-	-	-	-	-
Assistant Funds Officer	4,465.00	1,500.00	700.00	-	150.00	_	1,562.75	-	-	-	-	-	
Masakkathu	3,100.00	1,000.00	1,200.00	-		-	1,085.00	-	-	-	-	-	690.00
Administrative Officer	4,465.00	1,500.00	700.00	_	_	_	1,562.75	-	_	_	_	_	-
Administrative Officer	4,465.00	1,500.00	700.00	-	-		1,562.75	-				-	
Senior Administrative Officer	4,465.00	1,500.00	700.00	-	-	-	1,562.75	-	-	-	-	-	-
	4,465.00			-	-	-		-	-	-	-	-	-
Administrative Officer		1,500.00	700.00	-	-	-	1,562.75	-	-	-	-	-	*
Administrative Officer	4,465.00	1,500.00	700.00	-	-	-	1,562.75	-	-	-	-	-	-
Office Assistant	3,875.00	1,000.00	1,200.00	-	-	-	1,356.25	-	-	-	-	-	240.00
Auditor	6,295.00	2,000.00	-	1,762.60	-	-	2,203.25	-	-	-	-	-	-
Administrative Officer	4,465.00	1,500.00	700.00	-	-	-	1,562.75	-	-	-	-	-	-
Administrative Officer	4,465.00	1,500.00	700.00	-	150.00	-	1,510.66	-	-	-	-	-	280.00
Assistant Funds Offices	4,465.00	1,500.00	700.00	-	250.00	-	1,406.48	-	-	-	-	-	380.00
Assistant Funds Officer													540.00
Assistant Funds Officer Asset Maintenance Assistant	3,470.00	1,000.00	1,200.00	-	-	-	1,214.50	-	-	-	-	-	510.00
	3,470.00 4,465.00	1,000.00 1,500.00	1,200.00 700.00	-	-	-	1,214.50	-	-	-	-	-	510.00
Asset Maintenance Assistant				-	-	-		-	-	-	-		-